

		Water		
Description:	Estimate:	Timeline:	Funding Source:	Comments:
Expand service area above Lupe Rd.	\$ 200,000.00	2021	Mello Roos	Project is dependent on the # of interested residence
Replace residential meters	\$ 2,750,000.00	2020	Waterboards	Grant pending
Replace Commercial Meters	\$ 430,000.00	2021	MAC IRM	Grant submitted to Mokhelomne Watershed
Replace Water Tank and remove old tanks	\$ 2,500,000.00	2020	Waterboards	Grant Pending
Replace 12 lines of infrastructure - increase line sizes to address fire flow	\$ 5,000,000.00	2022	Waterboards	Grant submitted 7/2019
Connect Cemetery and Park to well	\$ 90,000.00	2022	PGCSD and Cemetery	Pending buy-in from cemetery trustees
Highway 88 Improvement Project	\$200,000	2024	Cal Trans	Project likely to be delayed indefinitely
Build storage building at the tank yard	\$ 100,000.00	2023	PGCSD	Possible long term loan from Waterboards
Purchase backhoe and trailer	\$ 50,000.00	2020	PGCSD	
Total Water >>>	\$ 11,320,000.00			
Other Possibilities:				
Serve Sunset Heights				
Expand in additional areas				

			Park	
Description:	Estimate:	Timeline:	Funding Source:	Comments:
Expand parking lot for park	\$ 5,000.00	2022	PG Improvement group	The PG Improvement group is seeking a grant for this and has requested our assistance in funds as well as donated labor
Complete paving on Church Street	\$ 40,000.00	2020	County, PGCSD, Volcano, Fire Dept?	Possible shared funding. The County may also complete in 2020
Install trees along Hwy 88	\$ 10,000.00	2025	PGCSD from AT and T	Dependent on Cal Trans project and approvals.
Build shade structure	\$ 40,000.00	2020	Amador County	
Upgrade restroom	\$ 10,000.00	2020	PGCSD	
Upgrade message board	\$ 8,000.00	2020	PGCSD	Need to determine if necessary if another group takes over the old message board
	\$113,000.00			

WATER				
Description:	Estimate:	Timeline:	Funding Source:	Comments:
Expand service area above Lupe Rd.	\$ 200,000.00	2021	FEMA	Project is dependent on the # of interested residence
Replace residential meters	\$ 2,750,000.00	2020	Waterboards	Grant pending
Replace Commercial Meters	\$ 430,000.00	2021	MAC IRM	Grant submitted to Mokhelomne Watershed
Replace Water Tank and remove old tanks	\$ 2,500,000.00	2020	Waterboards	Grant Pending
Replace 12 lines of infrastructure - increase line sizes to address fire flow	\$ 5,000,000.00	2022	Waterboards	Grant submitted 7/2019
Connect Cemetery and Park to well	\$ 90,000.00	2022	PGCSD and Cemetery	Pending buy-in from cemetery trustees
Highway 88 Improvement Project	\$ 200,000.00	2024	Cal Trans	Project likely to be delayed indefinitely
Build storage building at the tank yard	\$ 100,000.00	2023	PGCSD	Possible long term loan from Waterboards
Purchase backhoe and trailer	\$ 50,000.00	2020	PGCSD	
Total Water	\$ 11,320,000.00			
PARK				
Description:	Estimate:	Timeline:	Funding Source:	Comments:
Expand parking lot for park	\$ 5,000.00	2022	PG Improvement group	The PG Improvement group is seeking a grant for this and has requested our assistance in funds as well as donated labor
Complete paving on Church Street	\$ 40,000.00	2020	County, PGCSD, Volcano, Fire Dept?	Possible shared funding. The County may also complete in 2020
Install trees along Hwy 88	\$ 10,000.00	2025	PGCSD from AT and T	Dependent on Cal Trans project and approvals.
Build shade structure	\$ 40,000.00	2020	Amador County	
Upgrade restroom	\$ 10,000.00	2020	PGCSD	
Upgrade message board	\$ 8,000.00	2020	PGCSD	Need to determine if necessary if another group takes over the old message board
Total Park	\$ 113,000.00			
Total Park and Water	\$ 11,433,000.00			
Total estimated funded by PGCSD for Park	\$ 33,000.00			
Total estimated funded by PGCSD for Water	\$ 195,000.00			
Total estimated funding by PGCSD	\$ 228,000.00			